

KABUPATEN TEBO

RINGKASAN PERUBAHAN APBD YANG DIKLASIFIKASI MENURUT URUSAN PEMERINTAHAN DAERAH DAN ORGANISASI TAHUN ANGGARAN 2021

| Kode | | | Urusan Pemerintahan Daerah | Sebelum Perubahan | | | | | | Sesudah Perubahan | | | | | |
|------|----|------------------------|---|-------------------|-----------------|-----------------|---------------------|------------------|-----------------|-------------------|-----------------|-----------------|---------------------|------------------|-----------------|
| | | | | Pendapatan | Belanja | | | | | Pendapatan | Belanja | | | | |
| | | | | | Belanja Operasi | Belanja Modal | Belanja Tak Terduga | Belanja Transfer | Jumlah Belanja | | Belanja Operasi | Belanja Modal | Belanja Tak Terduga | Belanja Transfer | Jumlah Belanja |
| 1 | | | URUSAN PEMERINTAHAN WAJIB YANG BERKAITAN DENGAN PELAYANAN DASAR | 25.026.464.014 | 553.956.335.569 | 137.504.956.495 | 0 | 0 | 691.461.292.064 | 20.007.462.695 | 572.409.987.373 | 233.650.809.357 | 0 | 0 | 806.060.796.730 |
| 1 | 01 | | URUSAN PEMERINTAHAN BIDANG PENDIDIKAN | 0 | 301.005.671.145 | 8.973.798.010 | 0 | 0 | 309.979.469.155 | 0 | 283.505.139.347 | 33.331.782.636 | 0 | 0 | 316.836.921.983 |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | Dinas Pendidikan dan Kebudayaan | 0 | 301.005.671.145 | 8.973.798.010 | 0 | 0 | 309.979.469.155 | 0 | 283.505.139.347 | 33.331.782.636 | 0 | 0 | 316.836.921.983 |
| 1 | 02 | | URUSAN PEMERINTAHAN BIDANG KESEHATAN | 24.726.464.014 | 156.307.364.340 | 12.060.555.410 | 0 | 0 | 168.367.919.750 | 19.443.227.335 | 189.076.640.628 | 73.862.415.208 | 0 | 0 | 262.939.055.836 |
| 1 | 02 | 1.02.0.00.0.00.1..00 | RSUD Sultan Thaha Saifuddin | 22.626.464.014 | 57.787.678.893 | 6.609.933.276 | 0 | 0 | 64.397.612.169 | 17.343.227.335 | 64.761.347.442 | 60.315.962.482 | 0 | 0 | 125.077.309.924 |
| 1 | 02 | 1.02.2.14.0.00.1..00 | Dinas Kesehatan dan Keluarga Berencana | 2.100.000.000 | 98.519.685.447 | 5.450.622.134 | 0 | 0 | 103.970.307.581 | 2.100.000.000 | 124.315.293.186 | 13.546.452.726 | 0 | 0 | 137.861.745.912 |
| 1 | 03 | | URUSAN PEMERINTAHAN BIDANG PEKERJAAN UMUM DAN PENATAAN RUANG | 300.000.000 | 69.596.094.602 | 111.860.714.895 | 0 | 0 | 181.456.809.497 | 564.235.360 | 72.534.774.279 | 121.932.397.833 | 0 | 0 | 194.467.172.112 |
| 1 | 03 | 1.03.1.04.2.10.1..0000 | Dinas Pekerjaan Umum dan Perumahan Rakyat | 300.000.000 | 69.596.094.602 | 111.860.714.895 | 0 | 0 | 181.456.809.497 | 564.235.360 | 72.534.774.279 | 121.932.397.833 | 0 | 0 | 194.467.172.112 |
| 1 | 04 | | URUSAN PEMERINTAHAN BIDANG PERUMAHAN DAN KAWASAN PERMUKIMAN | 0 | 7.911.305.381 | 4.509.155.978 | 0 | 0 | 12.420.461.359 | 0 | 6.500.871.131 | 4.455.839.978 | 0 | 0 | 10.956.711.109 |

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| 1 | 04 | 1.03.1.04.2.10.1..0000 | Dinas Pekerjaan Umum dan Perumahan Rakyat | 0 | 7.911.305.381 | 4.509.155.978 | 0 | 0 | 12.420.461.359 | 0 | 6.500.871.131 | 4.455.839.978 | 0 | 0 | 10.956.711.109 |
| 1 | 05 | | URUSAN PEMERINTAHAN BIDANG KETENTERAMAN DAN KETERTIBAN UMUM SERTA PERLINDUNGAN MASYARAKAT | 0 | 15.008.205.145 | 69.899.000 | 0 | 0 | 15.078.104.145 | 0 | 16.918.909.120 | 45.000.000 | 0 | 0 | 16.963.909.120 |
| 1 | 05 | 1.05.0.00.0.00.1..0000 | Badan Penanggulangan Bencana Daerah | 0 | 3.950.683.852 | 0 | 0 | 0 | 3.950.683.852 | 0 | 6.075.341.194 | 0 | 0 | 0 | 6.075.341.194 |
| 1 | 05 | 1.05.0.00.0.00.2.00 | Dinas Pemadam Kebakaran dan Penyelamatan | 0 | 5.494.126.468 | 24.899.000 | 0 | 0 | 5.519.025.468 | 0 | 5.245.758.527 | 0 | 0 | 0 | 5.245.758.527 |
| 1 | 05 | 1.05.0.00.0.00.3..0000 | Satuan Polisi Pamong Praja | 0 | 5.563.394.825 | 45.000.000 | 0 | 0 | 5.608.394.825 | 0 | 5.597.809.399 | 45.000.000 | 0 | 0 | 5.642.809.399 |
| 1 | 06 | | URUSAN PEMERINTAHAN BIDANG SOSIAL | 0 | 4.127.694.956 | 30.833.202 | 0 | 0 | 4.158.528.158 | 0 | 3.873.652.868 | 23.373.702 | 0 | 0 | 3.897.026.570 |
| 1 | 06 | 1.06.2.08.0.00.1..0000 | Dinas Sosial, Pemberdayaan Perempuan dan Perlindungan Anak | 0 | 4.127.694.956 | 30.833.202 | 0 | 0 | 4.158.528.158 | 0 | 3.873.652.868 | 23.373.702 | 0 | 0 | 3.897.026.570 |
| 2 | | | URUSAN PEMERINTAHAN WAJIB YANG TIDAK BERKAITAN DENGAN PELAYANAN DASAR | 1.270.000.000 | 59.137.223.848 | 1.721.767.685 | 0 | 0 | 60.858.991.533 | 1.005.764.640 | 52.758.117.981 | 2.560.795.347 | 0 | 0 | 55.318.913.328 |
| 2 | 07 | | URUSAN PEMERINTAHAN BIDANG TENAGA KERJA | 0 | 111.799.687 | 0 | 0 | 0 | 111.799.687 | 0 | 148.597.736 | 0 | 0 | 0 | 148.597.736 |
| 2 | 07 | 3.31.3.30.2.07.3..0000 | Dinas Perindustrian, Perdagangan dan Tenaga Kerja | 0 | 111.799.687 | 0 | 0 | 0 | 111.799.687 | 0 | 148.597.736 | 0 | 0 | 0 | 148.597.736 |
| 2 | 08 | | URUSAN PEMERINTAHAN BIDANG PEMBERDAYAAN PEREMPUAN DAN PERLINDUNGAN ANAK | 0 | 510.570.055 | 2.748.000 | 0 | 0 | 513.318.055 | 0 | 476.579.486 | 0 | 0 | 0 | 476.579.486 |
| 2 | 08 | 1.06.2.08.0.00.1..0000 | Dinas Sosial, Pemberdayaan Perempuan dan Perlindungan Anak | 0 | 510.570.055 | 2.748.000 | 0 | 0 | 513.318.055 | 0 | 476.579.486 | 0 | 0 | 0 | 476.579.486 |

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| 2 | 09 | | URUSAN PEMERINTAHAN BIDANG PANGAN | 0 | 10.140.486.951 | 176.767.500 | 0 | 0 | 10.317.254.451 | 0 | 7.924.184.157 | 149.517.500 | 0 | 0 | 8.073.701.657 |
| 2 | 09 | 2.09.3.27.0.00.2..00 | Dinas Tanaman Pangan, Holtikultura dan Ketahanan Pangan | 0 | 10.140.486.951 | 176.767.500 | 0 | 0 | 10.317.254.451 | 0 | 7.924.184.157 | 149.517.500 | 0 | 0 | 8.073.701.657 |
| 2 | 10 | | URUSAN PEMERINTAHAN BIDANG PERTANAHAN | 0 | 170.143.015 | 17.855.776 | 0 | 0 | 187.998.791 | 0 | 169.243.015 | 17.855.776 | 0 | 0 | 187.098.791 |
| 2 | 10 | 1.03.1.04.2.10.1..0000 | Dinas Pekerjaan Umum dan Perumahan Rakyat | 0 | 170.143.015 | 17.855.776 | 0 | 0 | 187.998.791 | 0 | 169.243.015 | 17.855.776 | 0 | 0 | 187.098.791 |
| 2 | 11 | | URUSAN PEMERINTAHAN BIDANG LINGKUNGAN HIDUP | 970.000.000 | 11.375.948.288 | 18.911.290 | 0 | 0 | 11.394.859.578 | 970.000.000 | 10.398.739.822 | 14.450.450 | 0 | 0 | 10.413.190.272 |
| 2 | 11 | 2.11.2.15.0.00.2..00 | Dinas Lingkungan Hidup dan Perhubungan | 970.000.000 | 11.375.948.288 | 18.911.290 | 0 | 0 | 11.394.859.578 | 970.000.000 | 10.398.739.822 | 14.450.450 | 0 | 0 | 10.413.190.272 |
| 2 | 12 | | URUSAN PEMERINTAHAN BIDANG ADMINISTRASI KEPENDUDUKAN DAN PENCATATAN SIPIIL | 0 | 5.181.829.804 | 86.786.093 | 0 | 0 | 5.268.615.897 | 0 | 4.091.657.513 | 364.696.593 | 0 | 0 | 4.456.354.106 |
| 2 | 12 | 2.12.0.00.0.00.2..0000 | Dinas Kependudukan dan Pencatatan Sipil | 0 | 5.181.829.804 | 86.786.093 | 0 | 0 | 5.268.615.897 | 0 | 4.091.657.513 | 364.696.593 | 0 | 0 | 4.456.354.106 |
| 2 | 13 | | URUSAN PEMERINTAHAN BIDANG PEMBERDAYAAN MASYARAKAT DAN DESA | 0 | 5.242.245.237 | 0 | 0 | 0 | 5.242.245.237 | 0 | 5.308.615.909 | 150.991.985 | 0 | 0 | 5.459.607.894 |
| 2 | 13 | 2.13.0.00.0.00.2..00 | Dinas Pemberdayaan Masyarakat dan Desa | 0 | 5.242.245.237 | 0 | 0 | 0 | 5.242.245.237 | 0 | 5.308.615.909 | 150.991.985 | 0 | 0 | 5.459.607.894 |
| 2 | 14 | | URUSAN PEMERINTAHAN BIDANG PENGENDALIAN PENDUDUK DAN KELUARGA BERENCANA | 0 | 5.012.788.080 | 381.695.900 | 0 | 0 | 5.394.483.980 | 0 | 4.843.269.161 | 349.255.892 | 0 | 0 | 5.192.525.053 |

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| 2 | 14 | 1.02.2.14.0.00.1..00 | Dinas Kesehatan dan Keluarga Berencana | 0 | 5.012.788.080 | 381.695.900 | 0 | 0 | 5.394.483.980 | 0 | 4.843.269.161 | 349.255.892 | 0 | 0 | 5.192.525.053 |
| 2 | 15 | | URUSAN PEMERINTAHAN BIDANG PERHUBUNGAN | 0 | 356.442.800 | 51.500.000 | 0 | 0 | 407.942.800 | 0 | 347.060.000 | 51.500.000 | 0 | 0 | 398.560.000 |
| 2 | 15 | 2.11.2.15.0.00.2..00 | Dinas Lingkungan Hidup dan Perhubungan | 0 | 356.442.800 | 51.500.000 | 0 | 0 | 407.942.800 | 0 | 347.060.000 | 51.500.000 | 0 | 0 | 398.560.000 |
| 2 | 16 | | URUSAN PEMERINTAHAN BIDANG KOMUNIKASI DAN INFORMATIKA | 0 | 4.490.389.615 | 807.680.850 | 0 | 0 | 5.298.070.465 | 0 | 4.801.554.457 | 744.702.250 | 0 | 0 | 5.546.256.707 |
| 2 | 16 | 2.16.2.20.2.21.2..00 | Dinas Komunikasi dan Informatika | 0 | 4.490.389.615 | 807.680.850 | 0 | 0 | 5.298.070.465 | 0 | 4.801.554.457 | 744.702.250 | 0 | 0 | 5.546.256.707 |
| 2 | 17 | | URUSAN PEMERINTAHAN BIDANG KOPERASI, USAHA KECIL, DAN MENENGAH | 0 | 43.765.352 | 0 | 0 | 0 | 43.765.352 | 0 | 43.765.352 | 0 | 0 | 0 | 43.765.352 |
| 2 | 17 | 2.18.2.17.0.00.2..00 | Dinas Penanaman Modal, Pelayanan Terpadu Satu Pintu, Usaha Kecil dan Menengah | 0 | 43.765.352 | 0 | 0 | 0 | 43.765.352 | 0 | 43.765.352 | 0 | 0 | 0 | 43.765.352 |
| 2 | 18 | | URUSAN PEMERINTAHAN BIDANG PENANAMAN MODAL | 300.000.000 | 3.241.156.333 | 0 | 0 | 0 | 3.241.156.333 | 35.764.640 | 3.262.584.735 | 435.970.000 | 0 | 0 | 3.698.554.735 |
| 2 | 18 | 2.18.2.17.0.00.2..00 | Dinas Penanaman Modal, Pelayanan Terpadu Satu Pintu, Usaha Kecil dan Menengah | 300.000.000 | 3.241.156.333 | 0 | 0 | 0 | 3.241.156.333 | 35.764.640 | 3.262.584.735 | 435.970.000 | 0 | 0 | 3.698.554.735 |
| 2 | 19 | | URUSAN PEMERINTAHAN BIDANG KEPEMUDAAN DAN OLAH RAGA | 0 | 8.925.245.537 | 148.768.276 | 0 | 0 | 9.074.013.813 | 0 | 7.060.511.239 | 264.154.901 | 0 | 0 | 7.324.666.140 |
| 2 | 19 | 2.19.3.26.0.00.2..00 | Dinas Pemuda, Olahraga dan Pariwisata | 0 | 8.925.245.537 | 148.768.276 | 0 | 0 | 9.074.013.813 | 0 | 7.060.511.239 | 264.154.901 | 0 | 0 | 7.324.666.140 |

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| 2 | 20 | | URUSAN PEMERINTAHAN BIDANG STATISTIK | 0 | 19.996.000 | 0 | 0 | 0 | 19.996.000 | 0 | 19.996.000 | 0 | 0 | 0 | 19.996.000 |
| 2 | 20 | 2.16.2.20.2.21.2..00 | Dinas Komunikasi dan Informatika | 0 | 19.996.000 | 0 | 0 | 0 | 19.996.000 | 0 | 19.996.000 | 0 | 0 | 0 | 19.996.000 |
| 2 | 21 | | URUSAN PEMERINTAHAN BIDANG PERSANDIAN | 0 | 19.994.400 | 0 | 0 | 0 | 19.994.400 | 0 | 19.994.400 | 0 | 0 | 0 | 19.994.400 |
| 2 | 21 | 2.16.2.20.2.21.2..00 | Dinas Komunikasi dan Informatika | 0 | 19.994.400 | 0 | 0 | 0 | 19.994.400 | 0 | 19.994.400 | 0 | 0 | 0 | 19.994.400 |
| 2 | 22 | | URUSAN PEMERINTAHAN BIDANG KEBUDAYAAN | 0 | 1.528.450.000 | 13.850.000 | 0 | 0 | 1.542.300.000 | 0 | 1.114.431.200 | 17.700.000 | 0 | 0 | 1.132.131.200 |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | Dinas Pendidikan dan Kebudayaan | 0 | 1.528.450.000 | 13.850.000 | 0 | 0 | 1.542.300.000 | 0 | 1.114.431.200 | 17.700.000 | 0 | 0 | 1.132.131.200 |
| 2 | 23 | | URUSAN PEMERINTAHAN BIDANG PERPUSTAKAAN | 0 | 2.710.482.694 | 7.704.000 | 0 | 0 | 2.718.186.694 | 0 | 2.688.927.799 | 0 | 0 | 0 | 2.688.927.799 |
| 2 | 23 | 2.23.2.24.0.00.2..00 | Dinas Perpustakaan dan Kearsipan | 0 | 2.710.482.694 | 7.704.000 | 0 | 0 | 2.718.186.694 | 0 | 2.688.927.799 | 0 | 0 | 0 | 2.688.927.799 |
| 2 | 24 | | URUSAN PEMERINTAHAN BIDANG KEARSIPAN | 0 | 55.490.000 | 7.500.000 | 0 | 0 | 62.990.000 | 0 | 38.406.000 | 0 | 0 | 0 | 38.406.000 |
| 2 | 24 | 2.23.2.24.0.00.2..00 | Dinas Perpustakaan dan Kearsipan | 0 | 55.490.000 | 7.500.000 | 0 | 0 | 62.990.000 | 0 | 38.406.000 | 0 | 0 | 0 | 38.406.000 |
| 3 | | | URUSAN PEMERINTAHAN PILIHAN | 1.377.000.000 | 12.947.952.621 | 548.064.550 | 0 | 0 | 13.496.017.171 | 1.377.000.000 | 14.746.905.977 | 957.834.450 | 0 | 0 | 15.704.740.427 |
| 3 | 25 | | URUSAN PEMERINTAHAN BIDANG KELAUTAN DAN PERIKANAN | 615.000.000 | 788.592.960 | 228.317.500 | 0 | 0 | 1.016.910.460 | 615.000.000 | 862.175.700 | 206.922.900 | 0 | 0 | 1.069.098.600 |
| 3 | 25 | 3.25.3.27.0.00.3..00 | Dinas Perkebunan, Peternakan dan Perikanan | 615.000.000 | 788.592.960 | 228.317.500 | 0 | 0 | 1.016.910.460 | 615.000.000 | 862.175.700 | 206.922.900 | 0 | 0 | 1.069.098.600 |
| 3 | 26 | | URUSAN PEMERINTAHAN BIDANG PARIWISATA | 0 | 576.833.042 | 0 | 0 | 0 | 576.833.042 | 0 | 602.561.335 | 0 | 0 | 0 | 602.561.335 |
| 3 | 26 | 2.19.3.26.0.00.2..00 | Dinas Pemuda, Olahraga dan Pariwisata | 0 | 576.833.042 | 0 | 0 | 0 | 576.833.042 | 0 | 602.561.335 | 0 | 0 | 0 | 602.561.335 |

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| 3 | 27 | | URUSAN PEMERINTAHAN BIDANG PERTANIAN | 0 | 7.877.552.914 | 253.880.550 | 0 | 0 | 8.131.433.464 | 0 | 9.513.834.756 | 535.450.050 | 0 | 0 | 10.049.284.806 |
| 3 | 27 | 2.09.3.27.0.00.2..00 | Dinas Tanaman Pangan, Holtikultura dan Ketahanan Pangan | 0 | 730.599.274 | 2.500.000 | 0 | 0 | 733.099.274 | 0 | 3.076.855.074 | 427.500.000 | 0 | 0 | 3.504.355.074 |
| 3 | 27 | 3.25.3.27.0.00.3..00 | Dinas Perkebunan, Peternakan dan Perikanan | 0 | 7.146.953.640 | 251.380.550 | 0 | 0 | 7.398.334.190 | 0 | 6.436.979.682 | 107.950.050 | 0 | 0 | 6.544.929.732 |
| 3 | 30 | | URUSAN PEMERINTAHAN BIDANG PERDAGANGAN | 0 | 231.850.061 | 3.149.500 | 0 | 0 | 234.999.561 | 0 | 315.972.011 | 152.744.500 | 0 | 0 | 468.716.511 |
| 3 | 30 | 3.31.3.30.2.07.3..0000 | Dinas Perindustrian, Perdagangan dan Tenaga Kerja | 0 | 231.850.061 | 3.149.500 | 0 | 0 | 234.999.561 | 0 | 315.972.011 | 152.744.500 | 0 | 0 | 468.716.511 |
| 3 | 31 | | URUSAN PEMERINTAHAN BIDANG PERINDUSTRIAN | 762.000.000 | 3.473.123.644 | 62.717.000 | 0 | 0 | 3.535.840.644 | 762.000.000 | 3.452.362.175 | 62.717.000 | 0 | 0 | 3.515.079.175 |
| 3 | 31 | 3.31.3.30.2.07.3..0000 | Dinas Perindustrian, Perdagangan dan Tenaga Kerja | 762.000.000 | 3.473.123.644 | 62.717.000 | 0 | 0 | 3.535.840.644 | 762.000.000 | 3.452.362.175 | 62.717.000 | 0 | 0 | 3.515.079.175 |
| 4 | | | UNSUR PENDUKUNG URUSAN PEMERINTAHAN | 7.000.000 | 66.423.700.821 | 3.109.389.527 | 0 | 0 | 69.533.090.348 | 7.000.000 | 70.984.153.917 | 1.141.710.115 | 0 | 0 | 72.125.864.032 |
| 4 | 01 | | SEKRETARIAT DAERAH | 7.000.000 | 28.445.501.058 | 459.471.856 | 0 | 0 | 28.904.972.914 | 7.000.000 | 26.475.507.760 | 791.331.444 | 0 | 0 | 27.266.839.204 |
| 4 | 01 | 4.01.0.00.0.00.4..0000 | Sekretariat Daerah | 7.000.000 | 28.445.501.058 | 459.471.856 | 0 | 0 | 28.904.972.914 | 7.000.000 | 26.475.507.760 | 791.331.444 | 0 | 0 | 27.266.839.204 |
| 4 | 02 | | SEKRETARIAT DPRD | 0 | 37.978.199.763 | 2.649.917.671 | 0 | 0 | 40.628.117.434 | 0 | 44.508.646.157 | 350.378.671 | 0 | 0 | 44.859.024.828 |
| 4 | 02 | 4.02.0.00.0.00.4..00 | Sekretariat DPRD | 0 | 37.978.199.763 | 2.649.917.671 | 0 | 0 | 40.628.117.434 | 0 | 44.508.646.157 | 350.378.671 | 0 | 0 | 44.859.024.828 |
| 5 | | | UNSUR PENUNJANG URUSAN PEMERINTAHAN | 1.010.496.313.300 | 31.409.266.094 | 554.522.371 | 5.000.000.000 | 179.472.184.318 | 216.435.972.783 | 1.069.209.903.016 | 30.331.689.079 | 634.862.732 | 5.000.000.000 | 181.944.494.318 | 217.911.046.129 |
| 5 | 01 | | PERENCANAAN | 0 | 8.226.463.788 | 134.979.000 | 0 | 0 | 8.361.442.788 | 0 | 7.456.151.825 | 158.556.000 | 0 | 0 | 7.614.707.825 |
| 5 | 01 | 5.01.5.05.0.00.5..0000 | Badan Perencanaan Pembangunan Daerah dan Penelitian, Pengembangan | 0 | 8.226.463.788 | 134.979.000 | 0 | 0 | 8.361.442.788 | 0 | 7.456.151.825 | 158.556.000 | 0 | 0 | 7.614.707.825 |
| 5 | 02 | | KEUANGAN | 1.010.496.313.300 | 16.728.664.136 | 402.538.371 | 5.000.000.000 | 179.472.184.318 | 201.603.386.825 | 1.069.209.903.016 | 16.929.163.482 | 474.301.732 | 5.000.000.000 | 181.944.494.318 | 204.347.959.532 |

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| 5 | 02 | 5.02.0.00.0.00.5..00 | Badan Keuangan Daerah | 1.010.496.313.300 | 16.728.664.136 | 402.538.371 | 5.000.000.000 | 179.472.184.318 | 201.603.386.825 | 1.069.209.903.016 | 16.929.163.482 | 474.301.732 | 5.000.000.000 | 181.944.494.318 | 204.347.959.532 |
| 5 | 03 | | KEPEGAWAIAN | 0 | 4.824.408.503 | 17.005.000 | 0 | 0 | 4.841.413.503 | 0 | 4.535.169.771 | 2.005.000 | 0 | 0 | 4.537.174.771 |
| 5 | 03 | 5.03.5.04.0.00.5..0000 | Badan Kepegawaian dan Pengembangan Sumber Daya Manusia | 0 | 4.824.408.503 | 17.005.000 | 0 | 0 | 4.841.413.503 | 0 | 4.535.169.771 | 2.005.000 | 0 | 0 | 4.537.174.771 |
| 5 | 04 | | PENDIDIKAN DAN PELATIHAN | 0 | 1.442.229.787 | 0 | 0 | 0 | 1.442.229.787 | 0 | 1.264.028.425 | 0 | 0 | 0 | 1.264.028.425 |
| 5 | 04 | 5.03.5.04.0.00.5..0000 | Badan Kepegawaian dan Pengembangan Sumber Daya Manusia | 0 | 1.442.229.787 | 0 | 0 | 0 | 1.442.229.787 | 0 | 1.264.028.425 | 0 | 0 | 0 | 1.264.028.425 |
| 5 | 05 | | PENELITIAN DAN PENGEMBANGAN | 0 | 187.499.880 | 0 | 0 | 0 | 187.499.880 | 0 | 147.175.576 | 0 | 0 | 0 | 147.175.576 |
| 5 | 05 | 5.01.5.05.0.00.5..0000 | Badan Perencanaan Pembangunan Daerah dan Penelitian, Pengembangan | 0 | 187.499.880 | 0 | 0 | 0 | 187.499.880 | 0 | 147.175.576 | 0 | 0 | 0 | 147.175.576 |
| 6 | | | UNSUR PENGAWASAN URUSAN PEMERINTAHAN | 0 | 8.581.005.058 | 747.297.258 | 0 | 0 | 9.328.302.316 | 0 | 8.777.281.911 | 622.111.139 | 0 | 0 | 9.399.393.050 |
| 6 | 01 | | INSPEKTORAT DAERAH | 0 | 8.581.005.058 | 747.297.258 | 0 | 0 | 9.328.302.316 | 0 | 8.777.281.911 | 622.111.139 | 0 | 0 | 9.399.393.050 |
| 6 | 01 | 6.01.0.00.0.00.6..00 | Inspektorat | 0 | 8.581.005.058 | 747.297.258 | 0 | 0 | 9.328.302.316 | 0 | 8.777.281.911 | 622.111.139 | 0 | 0 | 9.399.393.050 |
| 7 | | | UNSUR KEWILAYAHAN | 0 | 33.778.509.526 | 5.200.467.226 | 0 | 0 | 38.978.976.752 | 0 | 27.032.566.994 | 4.841.701.527 | 0 | 0 | 31.874.268.521 |
| 7 | 01 | | KECAMATAN | 0 | 33.778.509.526 | 5.200.467.226 | 0 | 0 | 38.978.976.752 | 0 | 27.032.566.994 | 4.841.701.527 | 0 | 0 | 31.874.268.521 |
| 7 | 01 | 7.01.0.00.0.00.01.0000 | Kecamatan Tebo Tengah | 0 | 5.087.728.288 | 1.940.634.625 | 0 | 0 | 7.028.362.913 | 0 | 4.538.262.709 | 1.768.606.728 | 0 | 0 | 6.306.869.437 |
| 7 | 01 | 7.01.0.00.0.00.02.0000 | Kecamatan Tebo Ilir | 0 | 4.138.943.331 | 1.018.978.846 | 0 | 0 | 5.157.922.177 | 0 | 3.154.902.296 | 924.306.930 | 0 | 0 | 4.079.209.226 |
| 7 | 01 | 7.01.0.00.0.00.03.0000 | Kecamatan Tebo Ulu | 0 | 3.880.244.767 | 1.017.935.673 | 0 | 0 | 4.898.180.440 | 0 | 3.540.256.417 | 1.035.065.392 | 0 | 0 | 4.575.321.809 |
| 7 | 01 | 7.01.0.00.0.00.04.0 | Kecamatan Rimbo Bujang | 0 | 3.776.342.199 | 1.063.026.063 | 0 | 0 | 4.839.368.262 | 0 | 3.267.021.567 | 995.502.293 | 0 | 0 | 4.262.523.860 |
| 7 | 01 | 7.01.0.00.0.00.05.00 | Kecamatan Sumay | 0 | 2.173.886.355 | 35.725.000 | 0 | 0 | 2.209.611.355 | 0 | 1.834.486.268 | 35.725.000 | 0 | 0 | 1.870.211.268 |
| 7 | 01 | 7.01.0.00.0.00.06.00 | Kecamatan VII Koto | 0 | 2.193.144.426 | 18.766.400 | 0 | 0 | 2.211.910.826 | 0 | 1.476.857.981 | 18.766.400 | 0 | 0 | 1.495.624.381 |
| 7 | 01 | 7.01.0.00.0.00.07.00 | Kecamatan Rimbo Ulu | 0 | 2.473.017.403 | 17.000.000 | 0 | 0 | 2.490.017.403 | 0 | 1.639.592.067 | 0 | 0 | 0 | 1.639.592.067 |
| 7 | 01 | 7.01.0.00.0.00.08.0000 | Kecamatan Rimbo Ilir | 0 | 2.424.113.172 | 14.747.270 | 0 | 0 | 2.438.860.442 | 0 | 1.700.465.660 | 13.490.000 | 0 | 0 | 1.713.955.660 |

| | | | | | | | | | | | | | | | |
|--------------|----|------------------------|------------------------------------|--------------------------|------------------------|------------------------|----------------------|------------------------|--------------------------|--------------------------|------------------------|------------------------|----------------------|------------------------|--------------------------|
| 7 | 01 | 7.01.0.00.0.00.09.0000 | Kecamatan Tengah Ilir | 0 | 1.675.810.876 | 29.893.020 | 0 | 0 | 1.705.703.896 | 0 | 1.400.096.660 | 29.893.020 | 0 | 0 | 1.429.989.680 |
| 7 | 01 | 7.01.0.00.0.00.10.0000 | Kecamatan Serai Serumpun | 0 | 2.102.295.189 | 0 | 0 | 0 | 2.102.295.189 | 0 | 1.845.835.733 | 0 | 0 | 0 | 1.845.835.733 |
| 7 | 01 | 7.01.0.00.0.00.11.00 | Kecamatan VII Koto Ilir | 0 | 2.247.337.340 | 0 | 0 | 0 | 2.247.337.340 | 0 | 1.553.560.302 | 0 | 0 | 0 | 1.553.560.302 |
| 7 | 01 | 7.01.0.00.0.00.12.0 | Kecamatan Muara Tabir | 0 | 1.605.646.180 | 43.760.329 | 0 | 0 | 1.649.406.509 | 0 | 1.081.229.334 | 20.345.764 | 0 | 0 | 1.101.575.098 |
| 8 | | | UNSUR PEMERINTAHAN UMUM | 0 | 3.568.434.347 | 15.700.000 | 0 | 0 | 3.584.134.347 | 0 | 3.612.748.673 | 15.700.000 | 0 | 0 | 3.628.448.673 |
| 8 | 01 | | KESATUAN BANGSA DAN POLITIK | 0 | 3.568.434.347 | 15.700.000 | 0 | 0 | 3.584.134.347 | 0 | 3.612.748.673 | 15.700.000 | 0 | 0 | 3.628.448.673 |
| 8 | 01 | 8.01.0.00.0.00.8.0000 | Kantor Kesatuan Bangsa dan Politik | 0 | 3.568.434.347 | 15.700.000 | 0 | 0 | 3.584.134.347 | 0 | 3.612.748.673 | 15.700.000 | 0 | 0 | 3.628.448.673 |
| TOTAL | | | | 1.038.176.777.314 | 769.802.427.884 | 149.402.165.112 | 5.000.000.000 | 179.472.184.318 | 1.103.676.777.314 | 1.091.607.130.351 | 780.653.451.905 | 244.425.524.667 | 5.000.000.000 | 181.944.494.318 | 1.212.023.470.890 |

